

Last FIVE YEARS

Financial Highlights

₹ millions

Year Ending March 31	Consolidated					Standalone				
	2012	2011	2010	2009	2008	2012	2011	2010	2009	2008
Revenue Account										
Income from Operations	30,405	30,088	21,998	21,773	18,354	22,040	21,700	12,787	12,102	10,420
Total Expenses	23,010	21,868	15,863	16,293	12,931	15,771	13,864	7,476	8,493	6,334
Operating Profit	7,395	8,220	6,135	5,480	5,423	6,269	7,836	5,311	3,609	4,086
% to Income from Operations	24%	27%	28%	25%	30%	28%	36%	42%	30%	39%
Other Income	1,384	882	1,220	1,572	1,138	1,289	610	1,062	1,051	1,019
PBIDT	8,779	9,102	7,355	7,053	6,561	7,558	8,446	6,373	4,660	5,105
Financial Expenses	50	88	332	1,339	516	5	34	175	779	430
Depreciation / Amortisation	323	289	285	310	232	215	167	114	119	106
Profit Before Tax & Exceptional Items	8,406	8,725	6,737	5,403	5,813	7,338	8,245	6,083	3,762	4,569
Exceptional Items	-	197	-	(26)	26	-	197	-	(26)	26
Taxation	2,500	2,671	573	208	1,627	2,441	2,678	495	690	1,592
Profit After Tax & before exceptional items	5,906	6,251	6,164	5,195	4,186	4,897	5,567	5,588	3,072	2,977
Profit After Tax & before minority interest / share of profits/(losses) in associates	5,906	6,251	6,164	5,221	4,160	4,897	5,764	5,588	3,097	2,951
Add: Share of Results of Associates	2	0	(16)	1	5					
Less: Minority Interest	17	(118)	(195)	99	333					
Profit After Tax for the year	5,891	6,369	6,343	5,124	3,832	4,897	5,764	5,588	3,097	2,951
% to Total Income	19%	21%	27%	22%	20%	21%	26%	40%	24%	26%
Dividend	1,438	1,956	1,947	868	868	1,438	1,956	1,947	868	868
Dividend Rate	150%	200%	400%	200%	200%	150%	200%	400%	200%	200%
Capital Account										
Share Capital - Equity	959	978	489	434	434	959	978	489	434	434
Share Application Money	46									
Share Capital - Preference										
Reserves & Surplus	33,349	30,004	37,811	33,561	28,177	28,992	28,058	27,764	22,996	20,849
Deferred Tax Balances	(337)	(192)	(133)	(113)	(243)	(136)	(129)	(49)	(40)	(66)
Minority Interest	(32)	(118)	(22)	948	1,117					
Loan Funds	12	9	1,195	5,757	3,866	10	6	1,189	1,709	2,043
Capital Employed	33,997	30,680	39,340	40,587	33,351	29,824	28,913	29,393	25,099	23,259
Eff. Capital Employed	33,997	30,680	39,340	40,587	33,350	29,961	29,042	29,442	25,139	23,325
Eff. Networth	34,308	30,982	38,300	33,995	28,611	29,951	29,036	28,253	23,430	21,282
Fixed Assets	9,400	8,106	19,587	18,093	15,605	1,973	1,556	2,695	1,583	1,285
Investments (Incl. Current Investments)	7,999	6,964	3,203	1,271	2,516	10,602	9,855	15,319	13,496	13,495
Net Assets	16,598	15,610	16,550	21,223	15,230	17,249	17,502	11,379	10,021	8,480
Miscellaneous Expenditure (to the extent not w/o)	-	-	0	0	0			0	0	0
Capital Deployed	33,997	30,680	39,340	40,587	33,351	29,824	28,913	29,393	25,099	23,259
Closing market price per share of ₹ 1	129	124	269	106	245	129	124	269	106	245
Market capitalisation	123,202	120,890	131,356	46,157	106,072	123,202	120,890	131,356	46,157	106,072